

CERTIFICATE

2014

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
MITCHELL

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

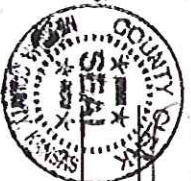
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Resolution				
Final Assessed Valuation:				
Township				

County Clerk's Use Only
3698017
November 1st Valuation

Assisted by:

Address:

Attest
[Signature] Aug 29 2013
County Clerk
[Signature]



Governing Body

Special Road Election held for Mills for years.
First levy in

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS.
\$ _____

MITCHELL

2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013				+	\$	Amount of Levy
2. Debt Service Levy in 2013				-	\$	40,956
3. Tax Levy Excluding Debt Service					\$	0
					\$	40,956

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013: + 164,693

5. Increase in Personal Property for 2013:

5a. Personal Property 2013	+	116,142	
5b. Personal Property 2012	-	129,463	
5c. Increase in Personal Property (5a minus 5b)	+	0	

6. Valuation of Property that Changed in Use during 2013: + (Use Only if > 0) 22,074

7. Total Valuation Adjustment (Sum of 4, 5c, 6) 186,767

8. Total Estimated Valuation July 1, 2013 3,696,690

9. Total Valuation less Valuation Adjustment (8 minus 7) 3,509,923

10. Factor for Increase (7 divided by 9) 0.05321

11. Amount of Increase (10 times 3) + \$ 2,179

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 43,135

13. Debt Service Levy in this 2014 0

14. Maximum levy, including debt service, without a Resolution (12 plus 13) 43,135

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MITCHELL

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	38,226	5,979	88	461	0
Fire	2,730	427	6	33	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	40,956	6,406	94	494	0

County Treasurer's Motor Vehicle Estimate 6,406

County Treasurer's Recreational Vehicle Estimate 94

County Treasurer's 16/20M Vehicle Estimate 494

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.15641

Recreational Vehicle Factor 0.00230

16/20M Vehicle Factor 0.01206

Slider Factor 0.00000

MITCHELL

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	1,000	-	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	68-141g
Total		11,000	0	0	
Adjustments*					
Adjusted Totals		11,000	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

MITCHELL
NEMAHA

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Komatsu Road Grader	5/18/09	84	4.50	85,657	42,049	14,536	14,536
Total					42,049	14,536	14,536

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

MITCHELL
FUND PAGE - GENERAL

2014

Adopted Budget General		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		198	1,435	1,435
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
LAVTR				0
Slider				0
Gross Earnings (Intangibles) Tax		3,957	2,804	2,448
		85		
Interest on Idle Funds		135		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		4,177	2,804	2,448
Resources Available:		4,375	4,239	3,883
Expenditures:				
Officers Pay				
Salaries & Wages		793	500	800
Employee Benefits				
Supplies			200	200
Equipment				
Buildings Maintenance				
Insurance		975	2,004	2,300
Publication		92		283
Tax Prep		80	100	300
Transfer to Fire				
Transfer to Spec. Mach.(No Levy)		1,000		
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
The transfer can not exceed 25% of Resources Availabl				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		2,940	2,804	3,883
Unencumbered Cash Balance Dec 31		1,435	1,435	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount: 4,155		2,804	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	3,883
			Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2013 Ad Valorem Tax	0

MITCHELL

2014

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	12,802	17,616	17,616
Receipts:			
Ad Valorem Tax	32,955	38,226	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,565	5,219	5,979
Recreational Vehicle Tax	81	138	88
16/20M Vehicle Tax		407	461
Slider			0
Special Highway/Gasoline Tax	2,179	2,069	2,013
Redemption	2		
FEMA			
Reimbursements	6,744		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,526	46,059	8,541
Resources Available:	60,328	63,675	26,157
Expenditures:			
Officers Pay	1,585	1,000	2,500
Salaries & Wages	4,783	5,000	9,500
Employee Benefits	1,710	3,000	3,208
Road Maintenance/Hauling	3,316	13,000	15,000
Road Materials	9,865	20,573	24,000
Equipment	4,000		5,400
Fuel	5,403	3,486	7,000
Repairs/Supplies	2,050		3,600
Transfer to Special Machinery	10,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	42,712	46,059	70,208
Unencumbered Cash Balance Dec 31	17,616	17,616	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	53,126	46,059	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	70,208
		Tax Required	44,051
		Del Comp Rate: 0.000%	0
		Amount of 2013 Ad Valorem Tax	44,051

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	22,643
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	1,000
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	33,643
Total Expenditures	14,536
Unencumbered Cash Balance, Dec 31	19,107

2014

FUND PAGE

Adopted Budget	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
File			
Unencumbered Cash Balance January 1	6,143	5,774	5,701
Receipts:			
Ad Valorem Tax	1,586	2,730	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	360	250	427
Recreational Vehicle Tax	6	7	6
16/20 M Vehicle Tax		20	33
Slider			0
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,952	3,007	466
Resources Available:	8,095	8,781	6,167
Expenditures:			
Salaries & Wages			
Employee Benefits			
City of Seneca	2,321	3,080	2,000
			7,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,321	3,080	9,250
Unencumbered Cash Balance Dec 31	5,774	5,701	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	8,000	3,080	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	9,250
		Tax Required	3,083
		Del Comp Rate: 0.000%	0
		Amount of 2013 Ad Valorem Tax	3,083

Adopted Budget

	0	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	0		0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax			0	0
Recreational Vehicle Tax			0	0
1/6/20M Vehicle Tax			0	0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				0
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				0
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	0
			Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2013 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2014

The governing body of
MITCHELL
NEMAHA

will meet on August 28, 2013 at 8:00 pm at John Kohake's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at John Kohake's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,940		2,804		3,883		
Debt Service							
Road	42,712	11.489	46,059	11.900	70,208	44,051	11.916
Fire	2,321	0.551	3,080	0.850	9,250	3,083	0.834
Non-Budgeted Funds							
Special Machinery	14,536						
Totals	62,509	12.040	51,943	12.750	83,341	47,134	12.750
Less: Transfers	11,000		0		0		
Net Expenditure	51,509		51,943		83,341		
Total Tax Levied	34,130		40,956		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,834,650		3,212,302		3,696,690		

Outstanding Indebtedness,

Jan 1	2011
G.O. Bonds	0
Other	0
Lease Pur Princ	0
Total	0

2012
0
0
0
0

2013
0
0
42,049
42,049

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of MITCHELL
with respect to financing the 2014 annual budget for MITCHELL, NEMAHHA,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 MITCHELL budget exceed the amount levied to finance the 2013

MITCHELL Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, MITCHELL provides essential services to protect the safety and well being of the citizens of the township; and


Whereas, the cost of provision of these services continues to increase.

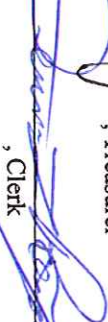
NOW, THEREFORE, BE IT RESOLVED by the Board of MITCHELL of NEMAHHA, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 MITCHELL budget as defined above.

Adopted this 28 day of August, 2013 by the MITCHELL Board,
NEMAHHA, Kansas.

MITCHELL Board


_____, Trustee


_____, Treasurer


_____, Clerk

(Attach a signed copy to the budget)

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